

Portfolio / Service Head	Cost Centre	Description	Actuals YTD 2023/24	Cumulative Actuals to date for the project	Current Cumulative Budget
<u>Appendix C - Capital Projects Removed</u>					
Tracey Willmott-Fre	41314	Air Quality	0		£24,500
Coralie Holman	42070	Cedar Rec Toilet Block	0		£250,000
Coralie Holman	42071	Greeno Rec	0		£1,200,000
Coralie Holman	42072	Manor Park Pavilion	0		£750,000
Coralie Holman	42073	Revelstoke	0		£400,000
Alistair Corkish	43614	Network Infrastructure	0		£170,000
Sandy Muirhead	43626	Customer Services Contact Cent	0		£40,000
Sandy Muirhead	43629	Net call Contact Centre	0		£70,000
Jenifer Medcraff	43637	Website Upgrade	0		£85,000
					£2,989,500