

Details of Savings Offered	Explanation of proposed saving	Service Area	Committee	Full / Part Year	Ongoing / one off	General fund 2025/26 £	General fund 2026/27 £	General fund 2027/28 £	General fund 2028/29 £
Leisure Centre NNDR	Not required anymore - an old contribution made to the old contract provider. Under the new contract the operator covers the costs.	Leisure Centre	Community Wellbeing	Full Year	Ongoing	25,600	25,600	25,600	25,600
Fordbridge DC	Increase in sale of food. Bringing budget in line with income expected from sale of food.	Independent living	Community Wellbeing	Full Year	Ongoing	30,000	30,000	30,000	30,000
Greeno DC	Increase in sale of food. Bringing budget in line with income expected from sale of food.	Independent living	Community Wellbeing	Full Year	Ongoing	5,000	5,000	5,000	5,000
Staines CC	Increase in sale of food. Bringing budget in line with income expected from sale of food.	Independent living	Community Wellbeing	Full Year	Ongoing	18,900	18,900	18,900	18,900
						79,500	79,500	79,500	79,500