



## Spelthorne Borough Council Services Committees Forward Plan and Key Decisions

This Forward Plan sets out the decisions which the Service Committees expect to take over the forthcoming months, and identifies those which are **Key Decisions**.

A **Key Decision** is a decision to be taken by the Service Committee, which is either likely to result in significant expenditure or savings or to have significant effects on those living or working in an area comprising two or more wards in the Borough.

Please direct any enquiries about this Plan to [CommitteeServices@spelthorne.gov.uk](mailto:CommitteeServices@spelthorne.gov.uk)

## Spelthorne Borough Council

### Community Wellbeing and Housing Committee Forward Plan 7 January 2025 to 11 March 2025

Anticipated earliest (or next) date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
Community Wellbeing and Housing Committee 07 01 2025  Council 27 02 2025	Annual Grant Awards 2025/2026	Non-Key Decision	Public	Lisa Stonehouse, Community Development Manager
Community Wellbeing and Housing Committee 07 01 2025	Community Centre Saturday Opening	Non-Key Decision	Public	Stephen Mortimer-Cleevely, Strategic Lead, Independent Living
Community Wellbeing and Housing Committee 07 01 2025	Community Wellbeing and Housing Draft Detailed Revenue Budget	Non-Key Decision	Public	Mahmud Rogers, Joint Financial Services Manager
Community Wellbeing and Housing Committee 07 01 2025	Community Wellbeing and Housing Draft Capital Programme	Non-Key Decision	Public	Mahmud Rogers, Joint Financial Services Manager
Community Wellbeing and Housing Committee 07 01 2025	Eclipse Leisure Centre Additional Spend	Non-Key Decision	Public	Kamal Mehmood, Strategic Lead for Leisure and Community Development, Richard Mortimer, Development Management Consultant
Community Wellbeing and Housing Committee 07 01 2025	Household Support Fund Phase 6	Non-Key Decision	Public	Stephen Mortimer-Cleevely, Strategic Lead, Independent Living

Date of decision and decision maker	Matter for consideration	Key or non-Key Decision	Decision to be taken in Public or Private	Lead Officer
<p>Community Wellbeing and Housing Committee 07 01 2025</p> <p>Community Wellbeing and Housing Committee 11 03 2025</p>	Leisure Strategy	Non-Key Decision	Public	<p>Kamal Mehmood, Strategic Lead for Leisure and Community Development</p> <p>Mary Holdaway, Leisure Development Manager</p> <p>Charlotte Skinner, Arts and Cultural Development Manager</p>
Community Wellbeing and Housing Committee 07 01 2025	Options for Pricing Meals on Wheels	Non-Key Decision	Confidential	Stephen Mortimer-Cleevely, Strategic Lead, Independent Living
Community Wellbeing and Housing Committee 07 01 2025	Bringing the service at White House and Harper House, in house	Non-Key Decision	Confidential	Coralie Holman, Group Head - Assets Vicki Ellis, Residential Property Manager
Community Wellbeing and Housing Committee 07 01 2025	Options for Pricing OPAL Group	Non-Key Decision	Confidential	Stephen Mortimer-Cleevely, Strategic Lead, Independent Living
Community Wellbeing and Housing Committee 11 03 2025	Housing, Homelessness and Rough Sleeping Strategy	Non-Key Decision	Public	Stephanie Green, Assistant Strategic Housing Lead
Community Wellbeing and Housing Committee 11 03 2025	Grant of a Long Leasehold Interest of Ashford Cemetery Lodge	Non-Key Decision	Public	Coralie Holman, Group Head - Assets