

**CAPITAL PROGRAMME 2025/26 to 2028/29**

**Appendix A**

**Appendix C Spelthorne Capital Programme 2024-25 to 2027-28**

**Community Wellbeing & Housing- DFG**

Disabled Facilities Mandatory (Growth funded by grant)  
 Disabled Facilities Discretion (removed due to lack of grant)  
 Grants received from Central Government (Growth funded by grant)

	<b>Budget 2025/26</b>	<b>Budget 2026/27</b>	<b>Budget 2027/28</b>	<b>Budget 2028/29</b>	<b>Total for 4 Years</b>
	£000s	£000s	£000s	£000s	£000s
Disabled Facilities Mandatory (Growth funded by grant)	943	943	943	943	<b>3,772</b>
Disabled Facilities Discretion (removed due to lack of grant)	0	0	0	0	<b>0</b>
Grants received from Central Government (Growth funded by grant)	<b>-943</b>	<b>-943</b>	<b>-943</b>	<b>-943</b>	<b>-3,772</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>