

Project Name	Description	Costs	Timelines	SPF Intervention	SPF Outputs to be reported	SPF Outcomes to be reported
<b>'Yet to start' Projects</b>						
Electric community transport bus	2 brand new electric 9 seater buses to replace existing Spelride buses. These new buses will help support transport needs within the borough for residents with high needs	£169,446	31 <sup>st</sup> March 2025	E2: Community and neighbourhood infrastructure projects	Number of low or zero carbon energy infrastructure installed (numerical value)	Improved perception of facilities/amenities (% increase) Increased users of facilities/amenities (% increase) Improved perception of facility/infrastructure project (% increase)
Solar bins	Installation of 3 recycling/ rubbish units (solar powered) in Staines high street. (estimated at £4000 per bin)	£12,000	31 <sup>st</sup> March 2025	E1: Improvements to town centres & high streets	Amount of public realm created or improved (m2)	Improved perceived/experienced accessibility (% increase) Improved perception of facilities/amenities (% increase)
<b>Sub-total</b>		<b>£181,442</b>				
<b>Total Underspend available from SPF</b>		<b>£185,000</b>				
<b>Remaining underspend from SPF</b>		<b>£3,558</b>				