APPENDIX 3

GENERAL	FUND SUBJI	ECTIVE ANAL	YSIS	31/01/2025
Community Wellbeing & Housing	Corporate Policy and Resources	Business Infrastructure- Growth	Environment & Sustainability	Total
£	£	£	£	£
6,240,400	8,723,000	1,936,100	8,673,700	25,573,200
2,699,100	207,100	1,926,000	1,080,800	5,913,000
122,700	209,200	24,600	845,100	1,201,600
1,854,800	2,647,800	(45,100)	1,813,200	6,270,700
3,621,700	227,400	96,700	179,000	4,124,800
21,872,000	0	0	0	21,872,000
0	0	0	0	0
36,410,700	12,014,500	3,938,300	12,591,800	64,955,300
(24,094,200)	0	(96,000)	(907,000)	(25,097,200)
(6,099,500)	(916,400)	(1,332,500)	(4,728,600)	(13,077,000)
(30,193,700)	(916,400)	(1,428,500)	(5,635,600)	(38,174,200)
6,217,000	11,098,100	2,509,800	6,956,200	26,781,100
	£ 6,240,400 2,699,100 122,700 1,854,800 3,621,700 21,872,000 0 36,410,700 (24,094,200) (6,099,500) (30,193,700)	£ £ 6,240,400 8,723,000 2,699,100 207,100 122,700 209,200 1,854,800 2,647,800 3,621,700 227,400 21,872,000 0 0 0 36,410,700 12,014,500 (24,094,200) 0 (6,099,500) (916,400) (30,193,700) (916,400)	£ £ £ 6,240,400 8,723,000 1,936,100 2,699,100 207,100 1,926,000 1,854,800 2,647,800 (45,100) 3,621,700 227,400 96,700 21,872,000 0 0 36,410,700 12,014,500 3,938,300 (24,094,200) 0 (96,000) (6,099,500) (916,400) (1,332,500) (30,193,700) (916,400) (1,428,500)	& Housing and Resources Infrastructure-Growth Sustainability £ £ £ £ 6,240,400 8,723,000 1,936,100 8,673,700 2,699,100 207,100 1,926,000 1,080,800 122,700 209,200 24,600 845,100 1,854,800 2,647,800 (45,100) 1,813,200 3,621,700 227,400 96,700 179,000 21,872,000 0 0 0 0 0 0 0 36,410,700 12,014,500 3,938,300 12,591,800 (24,094,200) 0 (96,000) (907,000) (6,099,500) (916,400) (1,332,500) (4,728,600) (30,193,700) (916,400) (1,428,500) (5,635,600)