

Appendix 7 - Staff Recharges**24/01/2025****FTEs recharged from Council to Knowle Green Estates**

Estates	FTE	
Property Accounts Assistant	0.50	
Property Accounts & Business Systems Mana	0.50	
Property Accounts Assistant	0.10	
Principal Residential Lettings Manager	1.00	
Residential Buildings Manager	0.89	
Tenancy Sustainment Officer	1.00	
Residential Manager	1.00	4.99
Finance		
Deputy CX	0.05	
Revenue Accountant	0.10	0.15
FTEs recharged from Revenue to Capital		
Financial Systems Manager	0.83	
Assistant Financial Systems Manager	0.76	
Independent Living Technical Officer	0.97	
Independent Living Case Worker	0.97	3.53
Other		
Infrastructure Delivery Coordinator	1.00	
CIL Officer	0.50	1.50
Total FTE's Recharged		10.17