

**Appendix 3**

	<u>Income</u> <u>23/24</u>	<u>Budget</u> <u>24/25</u>	<u>Income</u> <u>24/25 YTD</u>	<b>31/01/2025</b> <u>Budget</u> <u>25/26</u>	<u>F&amp;C</u> <u>Increase %</u>	<u>Budget</u> <u>Increase %</u>
<b>BUSINESS INFRASTRUCTURE-GROWTH</b>						
Property Fees	20,069	4,200	1,292	4,400	4%	5%
Staines Market	176,471	200,000	173,963	200,000	0%	0%
<b>BUSINESS INFRASTRUCTURE-GROWTH TOTALS</b>	<b>196,539</b>	<b>204,200</b>	<b>175,255</b>	<b>204,400</b>		