

## Appendix G - Corporate Savings 24/25

Saving Identified	Cost Centre	Saving Allocation achieved	Reflected in 25/26	
			£	Budget
Mobile phone contract x2 Post from automation and already taken from budget 24/25. A manual reduction of £34k was put through the CS budget at the start of the year. The restructure savings for the year total £97k, less the already recognised saving of £34k means we have £63k extra saving from the restructure.	Various	Cashable Savings	15,000	Yes
Insurance Contract	CS	Business Improvements	63,000	Yes
FOI Module	Various	Procurement Savings	-	No
Switching to Boxfish	capital	Cashable Savings	7,000	No
	ICT?	Cashable Savings	500	No
Royal Mail	<a href="#">307044501</a>	Cashable Savings	25,000	No
Green waste increased income	NS	Green Initiatives	70,000	Yes
Cashable Procurement Savings	NS	Procurement Savings	16,717	No
			<b>197,216.74</b>	

<i>Savings budgets are coded to 30302</i>				
Saving Allocation	Budget 24/25	Savings Identified	Shortfall	Budget 25/26
	£	£	£	£
Business Improvements	85,000	63,000	22,000	300,000
Green Initiatives	50,000	70,000	-20,000	100,000
Procurement Savings	100,000	16,717	83,283	25,000
Cashable Savings	120,000	47,500	72,500	240,000
	<b>355,000</b>	<b>197,217</b>	<b>157,783</b>	665,000