

Revenue budget requests 2024/25		
Account Description	Amount requested to be carried forward £	Comments
Neighbourhood Grant	5,932	Carrying forward revenue grants as per the Community Wellbeing and Housing Committee report 7 January 2025
General Grant	1,585	Carry forward of unallocated grant money in 2024/25
Hoarding grant	16,774	Hoarding budget, transferred from WBC currently under spent due to vacant post
	24,291	

Capital Programme Carry forward requests 2024/25		
Account Description	Amount requested to be carried forward £	Comments
Car Park Mgmt. System update in Elmsleigh Car Parks	250,000	Tender was awarded and approved by CPRC but no signed contract & payments made before year end. Project is thus ongoing and will only be completed in the first quarter of 2025/26.
PCN & Permit & Season Ticket Mgmt. & Issuance Mgmt. system	50,000	The RFQ will only start after the £250k project is concluded, so likely to only be completed by the second quarter of 2025/26.
	300,000	