

## Corporate Savings 2025/26

## Appendix I

			Amount £
<b>Service</b>	<b>Deleted Posts</b>		
Planning Dev Control	Planning Development Restructure	Vacancy Saving	3,400
Economic Development	Assistant Economic Development Officer	Vacancy Saving	43,100
Economic Development	Economic Development Officer	Vacancy Saving	51,000
Corporate Publicity	Community Engagement Officer (Part-time)	Vacancy Saving	23,000
Legal Services	Senior Solicitor	Vacancy Saving	61,100
Refuse Collection	Refuse Collection Driver	Vacancy Saving	35,900
Refuse Collection	Refuse Collection Operative	Vacancy Saving	31,000
Refuse Collection	Refuse Collection Operative	Vacancy Saving	31,000
Grounds Maintenance	Grounds Maintenance Operative	Vacancy Saving	31,700
Grounds Maintenance	Park Patrol Operative	Vacancy Saving	31,400
Grounds Maintenance	Grounds Maintenance Operative	Vacancy Saving	31,600
Housing Benefit	Assessment Officer	Vacancy Saving	19,900
Housing Benefit	Assessment Officer	Vacancy Saving	33,200
Housing Benefit	Systems Administrator	Vacancy Saving	20,000
Housing Needs	Fraud Investigator	Vacancy Saving	8,300
Community Care Admin	Senior Occupational Therapists	Vacancy Saving	65,000
Community Care Admin	Support Worker	Vacancy Saving	35,100
Social Proscribing	Social Proscribing Link Officer	Vacancy Saving	44,300
Social Proscribing	Senior Borough Discharge Officer	Vacancy Saving	55,200
Social Proscribing	Borough Discharge Support Officer	Vacancy Saving	49,800
Social Proscribing	Hoarding & Decluttering Development Officer	Vacancy Saving	48,900
ICT Services	Corporate Document Management Officer	Vacancy Saving	60,300
Customer Services	Customer Services Control & Sales Ledger Officer	Vacancy Saving	36,500
Customer Services	Senior CS & Revenues Officer	Vacancy Saving	44,500
Customer Services	Customer Services & Revenue Officer	Vacancy Saving	38,400
Asset Management	Investment Asset Manager	Vacancy Saving	85,100
Spelride	Support Worker/ Driver	Vacancy Saving	15,500
Street Cleansing	Street Sweeper	Vacancy Saving	31,000
Neighbourhood Services	Neighbourhood Services Team Leader	Vacancy Saving	62,500
			<b>1,127,700</b>
<b>Economic Development</b>	<b>Post x 2 funded by reserve</b>	<b>Funding</b>	<b>- 94,100</b>
<b>Total Vacancy Savings</b>			<b>1,033,600</b>
<b>Service</b>	<b>Other Corporate Savings</b>		<b>Amount £</b>
Leisure	Postage Savings 4507	Cashable Savings	1,200
Leisure	Other Expenses 4979	Cashable Savings	5,000
Leisure	Operational Equipment 4001	Cashable Savings	1,000
Leisure	Other Expenses 4979	Cashable Savings	2,100
Leisure	Museum Budget 4894	Cashable Savings	4,000
Leisure	Skate Park Maintenance 2032	Cashable Savings	2,100
Leisure	Operational Equipment 4001	Cashable Savings	2,500
Leisure	Performers Fees 4441	Cashable Savings	1,100
Leisure	Playscheme Vouchers 4961	Cashable Savings	2,500
Leisure	Other Expenses 4979	Cashable Savings	2,500
Emergency Planning	Reduction in Resilience Services contract costs	Cashable Savings	20,000
Fordbridge DC	Duplicate budget for 25/26 - should have been removed as is also included within OPAL - 4108 (High Needs Group Food)	Cashable Savings	400
Fordbridge DC	Duplicate budget for 25/26 - should have been removed as is also included within OPAL - 4429 (High Needs Group Activities)	Cashable Savings	1,800
Greeno DC	Duplicate budget for 25/26 - should have been removed as is also included within OPAL - 4108 (High Needs Group Food)	Cashable Savings	500
Greeno DC	Duplicate budget for 25/26 - should have been removed as is also included within OPAL - 4429 (High Needs Group Activities)	Cashable Savings	1,800
Greeno DC	Duplicate budget for 25/26 - should have been removed as is also included within OPAL - 4954 (High Needs Misc)	Cashable Savings	200
Neighbourhood Services	Reduction in Playground Improvement/ Repairs Budget	Cashable Savings	20,000
Neighbourhood Services	Allotment Rents - removal of budget	Cashable Savings	2,000
Neighbourhood Services	Bus Station- Hard Surfaces - removal of budget	Cashable Savings	2,400
Neighbourhood Services	Depot Grounds Maint. - removal of budget	Cashable Savings	1,600
Neighbourhood Services	Grounds Maint. - Internal Print - removal of budget	Cashable Savings	1,000
Neighbourhood Services	Neighbourhood Service Management Uniforms - removal of budget	Cashable Savings	500
Neighbourhood Services	Neighbourhood Service Management Internal print - reduction of budget	Cashable Savings	12,500
Neighbourhood Services	Neighbourhood Service Management Books & Publications - removal of budget	Cashable Savings	1,700
Neighbourhood Services	Neighbourhood Service Management Books & Publications Post envelopes - reduction of budget	Cashable Savings	3,400
Neighbourhood Services	Refuse Collection - operational equip. purchase- removal of budget	Cashable Savings	2,400
Planning Policy	Planning Policy Restructure - Increase in use of CIL admin and reserves to fund staffing structure.	Cashable Savings	44,500
Environmental Health	Evotix contract for H&S ended; RIAMs & Uniform contracts total £17k+ potential uplift due to HMOs of £6.6K for Uniform	Cashable Savings	1,300
Corporate Publicity	Website contract with Goss ended and new website about to go live so net saving of £6,600 per year based on contract with the new supplier	Cashable Savings	6,600
Committee Services	Level Zero Expansion Connector for Modern.Gov contract ended with Goss- savings of £588 per year	Cashable Savings	600
<b>Total Other Corporate Savings</b>			<b>149,200</b>
<b>Total Corporate Savings</b>			<b>1,182,800</b>